



# 2007-2012 Stormwater Capital Improvement Program

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Stormwater Capital Improvement  
Program Involvement Team

March 28, 2006



# SCIPIT Meeting #1 Agenda

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- **Why are we here?**
- **Introduce Project Team and SCIPIT Members**
- **Admin (Roster, time, schedule, location and procedures)**
- **Review SCIPIT Notebooks**
- **SCIP Purpose and Process**
- **SCIP Funding/Funding Limitations**
- **SCIPIT Purpose and Process**
- **SCIP Public Involvement Program**
- **Criteria Work Session**
- **Project Submittal Forms**
- **Public Comment/Wrap Up**



# Why are we here?

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## SCIP Purpose and Process

- Identify projects
- Enumerate criteria
- Rank projects
- Program funds by phase over 6 year period
- Repeat yearly at inception and every 2 years thereafter



# Introductions

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Introduce Project Team  
and SCIPIT Members



# Administration

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- SCIPIT Roster
- Meeting Time
  - 6:00 PM to 8:00 PM
  - 6:30 PM to 8:30 PM
  - Other
- Schedule



# Administration

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## **2006 Schedule**

- SCIPIT Meeting #1: March 28<sup>th</sup>
- SCIPIT Meeting #2: May 9<sup>th</sup>
- BOCC Work Session: June 7<sup>th</sup>
- SCIPIT Meeting #3: June 20<sup>th</sup>
- SCIPIT Meeting #4: August 8<sup>th</sup>

**SCIPIT meetings held at BOCC Training Room**



# Administration

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## **Meeting Procedures**

- Jim Gladson facilitates
- No Chair
- Operate by consensus
- No voting
- Advisory
- Meeting minutes
- BOCC to provide interim guidance to group and staff during process
- Public comment welcomed during time designated for public comment



# SCIPIIT Notebooks

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- SCIPIIT Roster
- Public Involvement/Schedule
- Goals/Purpose
- Meetings
- Initial Projects/Interim Ranking Criteria
- Watershed Maps





# SCIP Purpose and Process

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## **What is a Stormwater Capital Improvement Program?**

- A comprehensive stormwater capital program for the ensuing 6 years
- Updated and refined yearly
- An effective priority process to allocate funds for Water Resources



# SCIP Purpose and Process

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## **Why have a SCIP?**

- Rapid growth, limited funds, increased competition for funding and public interest suggest that priority programming necessary
- NPDES permit requires capital plan



# SCIP Purpose and Process

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## **Why have a SCIP?**

- SCIP will identify and prioritize projects to improve watershed/stream conditions
- Enables the County to seek outside funding to leverage limited funding



# SCIP Purpose and Process

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## **Process**

- Modeled on Clark County's Transportation Improvement Program
- Identify projects
  - Staff submittals
  - SCIPIT/Citizen submittals
  - Watershed assessment



# SCIP Purpose and Process

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## **Process**

- Enumerate criteria
- Rank projects



# SCIP Purpose and Process

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## **Process**

- Program funds by phase over 6 year period
- Repeat yearly at inception and every 2 years thereafter



# SCIP Funding

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- Only funding to date from Clean Water fees

	Capital Resources Available	Capital Project Expenses	Resources Remaining
<b>2005</b>	\$ 9,935,250	\$ 731,670	\$ 9,203,580
<b>2006</b>	\$ 9,201,722	\$ 4,313,118	\$ 4,888,604
<b>2007</b>	\$ 5,779,230	\$ 2,000,000	\$ 3,779,230
<b>2008</b>	\$ 4,696,574	\$ 2,000,000	\$ 2,696,574
<b>2009</b>	\$ 3,641,439	\$ 2,000,000	\$ 1,641,439
<b>2010</b>	\$ 2,614,649	\$ 2,000,000	\$ 614,649
<b>2011</b>	\$ 1,617,056	\$ 1,000,000	\$ 617,056
<b>2012</b>	\$ 1,649,535	\$ 1,500,000	\$ 149,535



# SCIP Funding

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- Opportunities to leverage funds:
  - State/Federal grants
  - Partner with road construction projects
  - Partner with Parks projects
- New NPDES permit less restrictive





# SCIPIIT Purpose and Process

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- Role of SCIPIIT includes:
  - Project identification
  - Development of evaluation criteria
  - Development of project priority array
  - Review of draft SCIP
  - Final recommendation of SCIP to staff



# SCIPIT Purpose and Process

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- Composition of SCIPIT:
  - Citizen representatives
  - Clean Water Committee representatives
  - Environmental/preservation community representatives
  - County staff



# SCIP Public Involvement

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- Current activities:
  - SCIPIT Meetings
  - Newspapers, press releases
  - General mailing to neighborhood associations
  - Web site being developed
  - Email notification-County will develop an email roster for distribution of information



# SCIP Public Involvement

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- Future activities:
  - Speaker's Bureau
  - Public Open Houses
  - Interface with TIP and TIPIT public involvement
- SCIPIT suggestions:
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# Criteria Work Session

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- Clean Water Commission Interim Criteria
- CWC  $\Rightarrow$  CWC/Staff Criteria
- CWC/Staff Criteria  $\Rightarrow$  SCIPIT Criteria
- What is important to public?



# Project Submittal Forms

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- Submitter's identifying information (optional)
- Location of problem (e.g. crossing street name, approximate distances, copy area of map and mark)
- Description of problem/deficiency
- Proposed corrective action

Submittal forms in notebook and on back table.



# Wrap Up

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- Questions
- Public Comment
- Next Meeting, May 9<sup>th</sup>